

UP-DATED FIG BUDGET FOR 2000

	Budget 2000 CHF	Budget 2000 CHF	Result 1999 CHF	Budget 1999 CHF	Result 1998 CHF
	General Assembly 2000	General Assembly 1999			
INCOME					
Subscriptions					
Member associations	332,147	262,736	306,675	262,736	269,761
Affiliates	1,200	1,600	1,600	1,600	1,170
Sponsors	39,000	38,250	38,250	38,250	38,862
Academic members	6,000	1,000	1,500	1,000	-
Total	378,347	303,586	348,025	303,586	309,793
Les pre-1998 subscriptions					-25,603
Total	378,347	303,586	348,025	303,586	284,190
Other income:					
Publication sales	500	-	742	1,000	456
Annual Interest	-	-	42	-	-
Contribution	8,000	-	51,526	47,642	-
Various	-	-	1,972	-	-
Total Income	386,847	303,586	402,307	352,228	284,646
EXPENDITURE					
Administration, FIG Office and Bureau	62,000	-	67,899		40,343
Bureau Meetings	50,350	-	50,199		15,821
FIG Meetings	60,100	-	59,976		51,562
Member support	50,500	-	49,798		55,262
Commission activity	40,500	-	43,840		36,819
Promotion	45,600	-	49,234		15,697
Establishment of Permanent Office			21,827		
Various	8,000				
Administration				297,432	
Transitions costs 1999				25,602	
Bureau handover costs				22,500	
Total expenditure	317,050	265,100	342,773	345,534	215,504
Surplus	69,797	38,486	59,534	6,694	69,142
Less permanent office start-up costs					-19,864
1998 Surplus					49,278